

**Appendix C – price increase of more than 1%**

**2016/17 Fees & Charges – Social Care, Health & Housing. Charges with effect from 1<sup>st</sup> January 2016**

<b>Name of F&amp;C</b>	<b>Charge for 2015 (£)</b>	<b>Proposed charge for 2016 (£)</b>	<b>Percentage Increase</b>
<b>Social Care, Health &amp; Housing</b>			
<b>Guest Rooms</b>			
Guest Rooms per night: Laundry - per wash	2.00	4.00	100%
Guest Rooms per night: Laundry - per dry	1.50	4.00	167%
<b>Garages</b>			
Garages - per week exclusive of rates (48 week basis): Not Council Tenant (includes VAT)	12.00	12.20	2%
<b>Service Charges</b>			
Temporary Accommodation Service Charge per day (VAT n/a): Shared accommodation family of 3+	4.60	4.70	2%
<b>Lifeline</b>			
Lifeline: Lifeline Emergency Response (VAT n/a) - per week (48 week basis) - existing customers as at 31.03.2014	2.90	2.95	2%
<b>Outreach Service</b>			
Outreach Service ( VAT n/a): Lifeline + 1 visit from Sheltered Housing Officer per week	6.10	6.20	2%
Laundry Charges: Laundry Charges per washing load	1.00	4.00	300%
<b>Lettings</b>			
Lettings (VAT n/a) - Side room/ Small Room: additional hour	5.50	5.60	2%

Many adult social care customers are reliant on state benefits for their income and changes to these are normally announced in the Chancellor's autumn statement. The triple lock was introduced by the coalition in 2010 and was a guarantee to increase the state pension every year by the higher of inflation, average earnings or a minimum of 2.5%. It is therefore proposed that 2.5% be used as the standard increase for older people related fees and charges.

Domiciliary Care rates based on the Domiciliary Care Framework and these figures have not changed.

It is proposed to harmonise the laundry charges across social care and housing and better reflect the cost of the service.

It is proposed to charge a 5% differential for other Local Authorities to cover management costs.

It is proposed to increase the cost per social worker hour by 2.25% to reflect the national pay award.

It is proposed to use the CBC 'Good' rated residential care framework rate for all of CBC's residential homes. A 5% increase will be applied for other organisations and local authorities to cover management costs.